

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Children's Services)

Date: 23rd July 2015

Subject: Financial Health Monitoring Children's Services- Budget Update

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The Scrutiny Board (Children's Services) resolved to consider the budget of Children's Services at appropriate intervals. This is reflected in the draft work programme of the Scrutiny Board 2015/16. The purpose of this report is to provide Board Members with information with regard to the financial health of Children's Services to date for the financial year 2015/16 (part A).
2. As this is the first opportunity for the Scrutiny Board to reflect on the budget since December 2014 attached is an outturn summary for the financial year 2014/15 which provides information relating to the budget provision and actual spend. (part B)
3. A representative from the directorate's financial management support has been invited to present the attached information and address any further questions from the Board.

Recommendations

4. Members are asked to:
 - (a) note financial report for Children's for the financial year 2015/16 and the outturn summary for the financial year 2014/15.
 - (b) make recommendations as deemed appropriate.

Background documents - None¹

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.